



***STRATEGIC MINISTRY PLAN
FOR THE FOLLOWING YEAR***
REVISED 11/22/16

NAME OF NEW CONGREGATION: _____ **DATE:** _____

CHURCH PLANTER: _____ **EMAIL:** _____

STRATEGIC MINISTRY PLAN

I. Vision Statement:

II. Strategic Goal:

III. Strategies

IV. Action Plan with Timeline:

V. Evaluation Plan for Strategic Progress:

- How often do you evaluate?
- What are the criteria for evaluation?
- Who does evaluate with you?

VI. The following fiscal year's goal (Please fill out with numbers in all below boxes as much as you can)

	Goal Areas	Jan – Mar	Apr – Jun	Jul – Sep	Oct - Dec
General Goal					
	Professions of Faith				
	Baptisms				
	Total Membership				
	Average Worship Attendance				
	Average Bib. Study Attendance				
	Small Groups				
	Weekly Designated Offering				
	Weekly non-designated offering				
	Other:				
Pre-Launching Process (if applicable):					
	Launching Group Membership				
	(Or/And Core Group Membership)				
	Churches that will partner with you to launch your church				
	People who will partner with you to launch your church				
	Other:				
Multiplying Process (if applicable):					
	Intentional Contact for Out-reaching Before Gospel Presentation				
	Intentional Gospel Presentation				
	Outreaching Training Attendees				
	Discipleship Training Attendees				
	Leadership Training Attendees				
	Partnership Training Attendees				
	Church Planting Training Attendees				
	People who will be mobilized for Missions				
	Others				

VII. 4 Year Plan:

◆ Following are the average GROWTH projections for the new congregation:

	Year 1	Year 2	Year 3	Year 4
Description	20__	20__	20__	20__
Average attendance in worship				
New Converters				
Disciples				
Leaders				
Small Groups				
New Congregation (optional)				

◆ Following are the estimated YEARLY BUDGET (projected expenses) for the new congregation:

General Budget Description	Year 1	Year 2	Year 3	Year 4
	20__	20__	20__	20__
Cooperative Program Missions Giving				
Associational Missions Giving				
Personnel				
Operations/Ministries				
Rent and/or Debt Retirement				
TOTALS				

◆ The following percentages represent how the new congregation will distribute UNDESIGNATED GIVING they receive, to their budget:

Undesignated Giving (Congregation)	Year 1	Year 2	Year 3	Year 4
	20__	20__	20__	20__
Cooperative Program Missions Giving for world missions (Minimum 6%)	%	%	%	%
Association & Other Missions Giving (Minimum 4%)	%	%	%	%
Personnel	%	%	%	%
Operations/Ministries	%	%	%	%
Rent and/or Debt Retirement	%	%	%	%
TOTAL	%	%	%	%